

SBAC - Driscoll School Project



Agenda

- I. Approval of 8/5/22 and 11/4/22 meeting minutes
- II. Construction Update
 - Ongoing Activities / 3-week Look Ahead
 - Progress Photos
- III. Budget Update
- IV. Upcoming meetings
- V. New Business



Schedule Review – Construction Progress



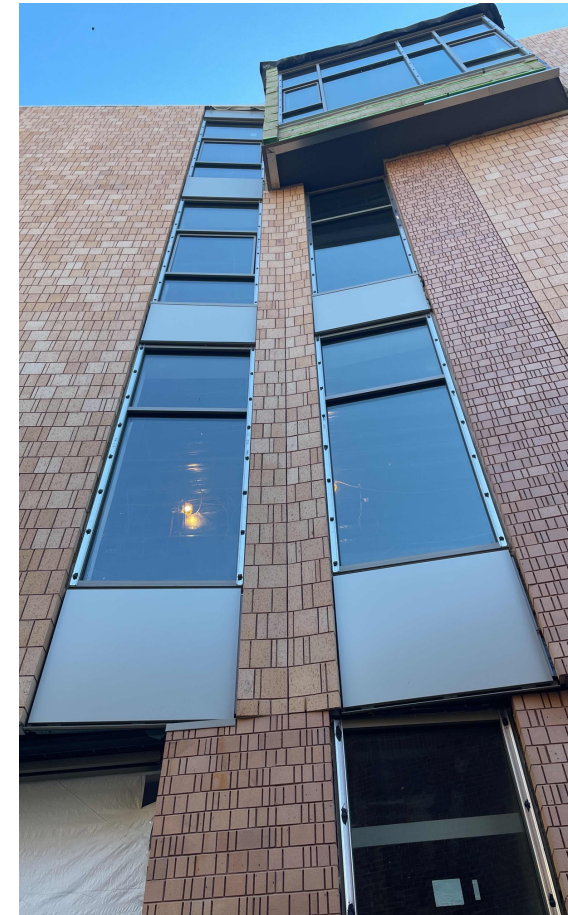
The Project is on schedule.

OVERALL

- The Substantial Completion Date remains Friday 9/15/23.
- Critical subs have staffed up and are working Saturdays.

MILESTONES

- ✓ Major portion of roof is complete (detailing remains)
- ✓ Area C drywall is complete, paint and ceiling grid is ongoing
- ✓ Windows in Area A are complete.
- ✓ Framing in Area B is complete.



Schedule Review – Construction Progress



EXTERIOR ENVELOPE

Area C:

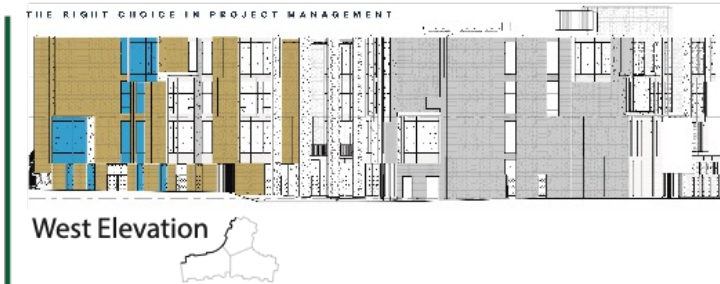
- Metal panels are 80% complete.

Area A:

- Masonry is complete except for area held out for deliveries.
- Windows are complete, metal panels are underway.

Area B:

- Roofing is complete.
- Masonry will be completed this month.
- Window installation is ongoing and expected to be nearly complete by the end of the month.



West Elevation

DRISCOLL SCHOOL EXTERIOR ENVELOPE TRACKING

as of February 10, 2023



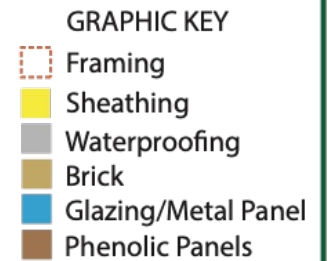
South East Elevation



South Elevation



North Elevation



Schedule Review – Construction Progress



INTERIOR

Area C:

- Board/Tape finished on 1/20/23
- Ceiling grid is underway on levels 3 and 4
- Painting is ongoing on levels 2-4.

Area A:

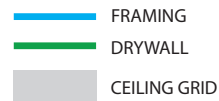
- Board/Tape is nearly complete.
- Ceiling grid is underway on level 2.
- Painting is ongoing on levels 2 and 3.

Area B:

- Interior framing is complete.
- Board/Tape is underway on levels 1 and 2.



DRISCOLL SCHOOL
INTERIOR WALL PROGRESS
as of February 14, 2023





Driscoll School Project

Budget Update

- Committed: 95%
- Expended: 51%
- Construction Progress: 56%
- Status of Contingencies
 - Construction Contingency \$4,025,027
 - Owner Contingency \$ 881,089
 - Total \$4,906,116
- Pending
 - Pending ATPs \$ 670,680
 - Estimated \$ 299,269
 - FFE Overage \$ 30,712
 - Total: \$1,270,661

Remaining Total: \$3,635,455

5% of 'Balance to Spend' = \$2,965,460

MICHAEL DRISCOLL SCHOOL - Brookline, MA									
January 31, 2023									
Total Project Budget Status Report									
Description	Total Project Budget	Authorized Changes	Revised Total Budget	Total Committed	% Cmt'd to Date	Actual Spent to Date	% Spent to Date	Balance To Spend	Comments
PRE CONSTRUCTION COSTS									
CMR Pre-Con Services	\$ 319,688	\$ 155,009	\$ 474,697	\$ 474,697	100%	\$ 474,697	100%	\$ -	*11, 14
SUB-TOTAL	\$ 319,688	\$ 155,009	\$ 474,697	\$ 474,697	100%	\$ 474,697	100%	\$ -	
CONSTRUCTION COSTS									
Construction Budget	\$ 92,909,563	\$ 913,770	\$ 93,823,333	\$ 93,823,333	100%	\$ 49,275,550	53%	\$ 44,547,783	*1, 11, 14, 17
Change Orders	\$ -	\$ 5,520,451	\$ 5,520,451	\$ 5,520,451	100%	\$ 1,169,784	21%	\$ 4,350,667	*21, 22, 26, 28, 30, 32, 34, 35, 36, 38, 40, 41, 43, 44, 46, 48, 49
SUB-TOTAL	\$ 92,909,563	\$ 6,434,221	\$ 99,343,784	\$ 99,343,784	100%	\$ 50,445,334	51%	\$ 48,898,450	
OTHER PROJECT COSTS									
Construction Contingency	\$ 4,645,478	\$ (620,451)	\$ 4,025,027	\$ -	0%	\$ -	0%	\$ 4,025,027	*21, 22, 25, 26, 28, 30, 32, 34, 35, 36, 38, 40, 41, 43, 44, 46, 48, 49
Miscellaneous Project Costs	\$ 569,893	\$ (170,918)	\$ 398,975	\$ 308,443	77%	\$ 158,717	40%	\$ 240,259	
Utilities & Utility Company Fees	\$ 106,563	\$ (85,000)	\$ 21,563	\$ 14,910	69%	\$ 14,910	69%	\$ 6,653	*16
Testing & Inspection Services	\$ 127,875	\$ -	\$ 127,875	\$ 127,875	100%	\$ 95,633	75%	\$ 32,242	*37
Commissioning	\$ 132,896	\$ 20,735	\$ 153,631	\$ 150,235	98%	\$ 43,750	28%	\$ 109,881	*37
Security	\$ 106,653	\$ (106,653)	\$ -	\$ -	0%	\$ -	0%	\$ -	*16
Moving	\$ 95,906	\$ -	\$ 95,906	\$ 15,424	16%	\$ 4,424	5%	\$ 91,483	
Other Project Costs	\$ -	\$ -	\$ -	\$ -	-	\$ -	-	\$ -	
Furnishings and Equipment	\$ 2,774,400	\$ 241,392	\$ 3,015,792	\$ 2,950,167	98%	\$ -	0%	\$ 3,015,792	
Furnishings	\$ 1,654,400	\$ -	\$ 1,654,400	\$ 1,623,688	98%	\$ -	0%	\$ 1,654,400	
Technology Equipment	\$ 1,120,000	\$ 241,392	\$ 1,361,392	\$ 1,326,478	97%	\$ -	0%	\$ 1,361,392	*16
Owner's Contingency	\$ 2,199,793	\$ (1,318,704)	\$ 881,089	\$ -	0%	\$ -	0%	\$ 881,089	*1, 4, 5, 6, 7, 8, 9, 10, 12, 13, 15, 16, 17, 18, 19, 20, 23, 24, 27, 29, 31, 33, 37, 42, 47
SUB-TOTAL	\$ 10,189,564	\$ (1,868,681)	\$ 8,320,883	\$ 3,258,610	39%	\$ 158,717	2%	\$ 8,162,167	
TOTAL DD-CLO	\$ 115,300,000	\$ 4,900,000	\$ 120,200,000	\$ 114,771,076	95%	\$ 60,890,787	51%	\$ 59,309,213	*25
TOTAL PROJECT BUDGET	\$ 116,513,275	\$ 4,900,500	\$ 121,413,775	\$ 115,984,851	96%	\$ 62,104,562	51%	\$ 59,309,213	
CONSTRUCTION COST ESTIMATES									
SD Cost Estimate	4/26/2019	Daedalus	\$ 87,200,254.00	155,632	\$560.30				
Re-Start Cost Estimate	01/14/20	PM&C	\$ 93,335,813.00	155,632	\$599.72				
50% DD Cost Estimate	05/19/20	Gilbane	\$ 95,978,500.00	155,632	\$616.70				
100% DD Cost Estimate	07/20/20	Gilbane	\$ 94,466,766.00	157,950	\$598.08				
GMP	05/26/21	Gilbane	\$ 93,823,333.00	157,950	\$594.01				



JANUARY 2023

Actual Monthly: \$3,850,307
Projected Monthly: \$4,215,415

Actual Cumulative: \$52,982,110
Forecast Cumulative: \$50,464,997

	ACTUAL BILLING		FORECAST BILLING	
Month	Actual Monthly Draw	Actual Cumulative	Forecast Monthly Draw	Forecast Cumulative
May-21	\$474,697	\$474,697		
June-21	\$1,069,109	\$1,543,806		
July-21	\$1,136,983	\$2,680,789		
August-21	\$523,064	\$3,203,853		
September-21	\$985,857	\$4,189,710		
October-21	\$776,052	\$4,965,762		
November-21	\$2,305,590	\$7,271,352		
December-21	\$2,079,946	\$9,351,298		
January-22	\$1,975,484	\$11,326,782		
February-22	\$2,656,246	\$13,983,028		
March-22	\$2,348,044	\$16,331,071		
April-22	\$2,131,254	\$18,462,325		
May-22	\$2,226,190	\$20,688,515		
June-22	\$4,171,520	\$24,860,035		
July-22	\$2,906,088	\$27,766,123		
August-22	\$3,895,404	\$31,661,527		\$39,355,665
September-22	\$4,070,466	\$35,731,993	\$4,070,466	\$35,731,993
October-22	\$3,826,080	\$39,558,073	\$3,186,085	\$38,918,078
November-22	\$4,883,105	\$44,441,178	\$3,561,524	\$42,479,602
December-22	\$4,690,625	\$49,131,803	\$3,769,980	\$46,249,582
January-23	\$3,850,307	\$52,982,110	\$4,215,415	\$50,464,997
February-23	\$0		\$4,786,856	\$55,251,853
March-23	\$0		\$4,728,960	\$59,980,814
April-23	\$0		\$4,535,327	\$64,516,140
May-23	\$0		\$5,010,181	\$69,526,321
June-23	\$0		\$4,318,568	\$73,844,889
July-23	\$0		\$3,576,816	\$77,421,705
August-23	\$0		\$2,937,419	\$80,359,124
September-23	\$0		\$1,982,524	\$82,341,648
October-23	\$0		\$1,040,304	\$83,381,952
November-23	\$0		\$1,025,684	\$84,407,636
December-23	\$0		\$1,999,384	\$86,407,020
January-24	\$0		\$1,668,662	\$88,075,681
February-24	\$0		\$1,463,747	\$89,539,428
March-24	\$0		\$784,499	\$90,323,927
April-24	\$0		\$725,495	\$91,049,422
May-24	\$0		\$1,192,605	\$92,242,027
June-24	\$0		\$1,425,144	\$93,667,170
July-24	\$0		\$1,355,263	\$95,022,433
August-24	\$0		\$989,095	\$96,011,529
September-24	\$0		\$302,136	\$96,313,664
October-24	\$0		\$379,403	\$96,693,067
November-24	\$0		\$711,626	\$97,404,693
December-24	\$0		\$2,305,325	\$99,710,018

UPCOMING MEETINGS

- Hybrid Meeting Format
- March 14, 2023 – Building Commission Meeting, 6:00PM
- March 24, 2023 – School Building Advisory Committee, 9:30AM
- April 11, 2023 – Building Commission, 6:00PM
- May 9, 2023 – Building Commission, 6:00PM

NEW BUSINESS